

FISCAL IMPACT STATEMENT ON BILL NO. **S.576**

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TO: The Honorable Glenn McConnell, Chairman, Senate Judiciary Committee  
FROM: Office of State Budget, Budget and Control Board  
ANALYSTS: Beth Quick, Rodney Grizzle, K. Earle Powell, Kenneth Brown  
DATE: March 24, 2009 SBD: 2009316

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AUTHOR: Senator McConnell PRIMARY CODE CITE: 2-4-10  
SUBJECT: Capitol Police Force

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ESTIMATED FISCAL IMPACT ON GENERAL FUND EXPENDITURES:  
See Below

ESTIMATED FISCAL IMPACT ON FEDERAL & OTHER FUND EXPENDITURES:  
\$0 (No additional expenditures or savings are expected)

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**BILL SUMMARY:**

Senate Bill 576 would establish the Capitol Police Force and to provide that the functions, powers, duties, and responsibilities exercised by the Department of Public Safety and the Bureau of Public Services at the State House and Capitol grounds and the Supreme Court Building including its grounds and parking lot be devolved and transferred to the Capitol Police Force.

**EXPLANATION OF IMPACT:**

Department of Public Safety

This Bill would result in the transfer of 20.00 FTE positions to the Capitol Police Force. Annual salary and fringe benefits, comprised of State and Other funds, for these positions total \$1,078,039. Operating expenses for these staff total \$21,687 annually. Other funds revenue derived from Detective Fees would be transferred to cover a portion of these costs. Equipment related to the transfer would include vehicles, uniforms and associated equipment, X-Ray machines and a metal detection system. Minimal incidental costs associated with signage and converting exterior identification decals for the Capital Police Force can be expected.

State Budget and Control Board

The Bill should have no impact on the State Budget and Control Board assuming sufficient funding and resources are transferred to the Capitol Police Force to cover expenses for the remainder of FY 2008-09 (see Section 5 of the Bill).

The Senate and House of Representatives

This Bill would have no impact on the Senate or House assuming sufficient funding and resources are transferred and appropriated to cover expenses associated with operating a Capitol Police Force.

Judicial Department

The Judicial Department is in the process of reviewing this Bill for any potential impact on the agency.

Approved by:



Harry Bell  
Assistant Director, Office of State Budget